

Citizens for Global Solutions

<u>Program</u>	FY 2004 App. (in millions)	FY 2005 App. (in millions)	FY 2006 Request (in millions)	Change:FY05 to FY06 (in millions)
Overall International Affairs 150 Account		29,720	33,630	3910 (+ 13%)
Commerce, Justice, State Account (CJS)		8,754	9,821	1070 (+ 12%)
Contributions to International Organizations ^{^1}	1,000	1,116	1,290	131 (+ 12%)
World Health Organization (WHO)	94	96	96	0
UN War Crimes Tribunals	33.6	35.0	36.8	1.8 (+ .05%)
Contributions for Int'l Peacekeeping Activities (CIPA) ^{^2}	695	483	1,030	553 (+ 114%)
Int'l War Crimes Tribunal in Rwanda (ICTR)	16.4	16.3	13.6	2.7 (- 16.5%)
Int'l War Crimes Tribunal in Yugoslavia (ICTY)	23.3	21.7	18.1	3.6 (-16.5%)
Sudan/Darfur		250	250	0
United States Institute of Peace (USIP)	17	122	22	100 (- 82%)
Foreign Operations (S.2812, H.R.4818)		19,713	22,828	3,110 (+ 15 %)
Millennium Challenge Corporation (MCC)	994	1,480	3,000	1,510 (+ 102%)
Global HIV/AIDS Initiative (GHAI) ^{^3}	488	1,374	1,970	596 (+ 43%)
Global Fund for AIDS, TB and malaria (new funds)	398	248	100	148 (- 60%)
Economic Support Fund (ESF) ^{^4}	3,280	2,480	3,030	555 (+ 22%)
International Organizations & Programs (IO&P)	295	326	282	44 (- 13%)
UNDP	101	109	95	14 (- 13%)
UNICEF	119	125	114	11 (- 11%)
WTO	1	1	1	0
UNEP	11	11	10	1 (- 10%)
UNDFW	1	2	1	1 (- 50%)
Peacekeeping Operations (PKO)	124	178	196	18 (+ 10%)
Global Peace Operations Initiative (GPOI)	0	0	114	114
Africa Regional PKOs	0	0	41	41
Migration and Refugee Assistance (MRA)	781	764	893	129 (+ 17%)
U.S. Emergency & Migration Assistance (ERMA)	30	30	40	10 (+ 33%)
Nonproliferation, Anti-Terrorism, Demining (NADR)	396	399	440	41 (+ 10%)
Nonproliferation Programs	187	191	199	8 (+ 4%)
Anti-Terrorism Programs	146	132	151	19 (+ 14%)
Regional Stability & Humanitarian Assistance	63	76	91	15 (+ 20%)
Conflict Response Fund	0	0	100	100
Global Environment Facility	138	106	108	2 (+ 2%)
USAID Total (Operating Expenses & Administered Programs)	4,581	4,234	4,138	96 (- 2%)

Last Updated November 30, 2004

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USAID Operating Expenses	786	706	793	87 (+ 12%)
USAID Administered Programs	3795	3,528	3,344	184 (- 5%)
Child Survival & Health Programs Fund (CSH)^5	1,823	1,538	1,252	286 (- 19%)
International Disaster & Famine Assistance (IDFA)	544	485	656	171 (+ 35%)
Development Assistance (DA)^6	1,360	1,440	1,100	345 (- 24%)
Transition Initiatives (TI)^7	55	49	325	276 (+ 563%)

Notes

1. Due to the devaluation of the dollar over FY05, actual growth for CIO funding is only \$30 million.
2. There was a \$780 million emergency supplemental over FY05 that is not reflected in the FY06 CIPA increase.
3. Not included are funds allocated in Labor HHS bill. Funding for all Global HIV/AIDS programs is reported to be \$3.2 billion
4. ESF funds are prohibited from countries who are not signatories to a ICC bi-lateral immunity pact with the U.S.
5. The CSH reduction is partly due to an \$170 million transfer to the GHAI account. Not counting that transfer the reduction is 5%.
6. The DA reduction is partly due to an \$275 million transfer to the TI account. Not counting that transfer the reduction is 8%.
7. The TI increase is partly due to an \$275 million transfer from the DA account. Not counting that transfer the increase is .02%.