

Citizens for Global Solutions

<u>Program</u>	FY 2006 Request (in millions)	House FY06 App. (in millions) (dif. to Req)	Senate FY06 App.** (in millions) (dif. to Req)	Final FY06 Apps (in millions)
Overall International Affairs 150 Account	33,635	29900 (-3735)	31,900 (-1735)	30585.57 (-3049.43)
Science, State, Justice and Commerce (H.R. 2862)	9,821	9,600 (-221)	9,800 (-21)	9685.574 (-135.43)
Contributions to International Organizations	1,290	1,166	1,66.212	1,166.21
World Health Organization (WHO)	96	N/A	N/A	
UN War Crimes Tribunals	36.8	N/A ⁴	N/A	
Contributions for Int'l Peacekeeping Activities (CIPA)	1,030	1,035.5	1,035.5	1,035.5
Int'l War Crimes Tribunal in Rwanda (ICTR)	13.6	N/A	N/A	
Int'l War Crimes Tribunal in Yugoslavia (ICTY)	18.1	N/A	N/A	
United States Institute of Peace (USIP)	21.85	23	22,850	22,350
Foreign Operations (H.R.3057)	22,828	20,300 (-2,528)	22,100 (-728)	20900 (-1928)
Millenium Challenge Corporation (MCC)	3,000	1,750 (-1250)	1,800 (-1,200)	1,770
Global HIV/AIDS Initiative (GHA) ¹	1,970	1,920 (-50)	2,020 (+30)	1,995
Global Fund for AIDS, TB and malaria (new funds)	100	400 (+300)	150 (+50)	450
Economic Support Fund (ESF) ²	3,030	2558.5 (-472)	3036.375 (+6)	2,634
International Organizations & Programs (IO&P)	282	328.985 (+47.05)	330 (+48.092)	329
UNDP	95	110 (+15)	110 (+15)	110
UNICEF	114	127 (+13)	128 (+14)	127
WTO	1	N/A	0.95	0.95
UNEP	9.524	0	11 (+1.476)	10.262
UNIFEM	1	5 (+4)	2.5 (+ 1.5)	4.75
Peacekeeping Operations (PKO)	196	177.8 (-18.8)	195.8 (-.2)	175
Global Peace Operations Initiative (GPOI)	114	96.4 (-18)	114	N/A
Africa Regional PKOs	41	78.8 (includes ACOTA)	N/A	N/A
Migration and Refugee Assistance (MRA)	893	791	900 (+7)	791
U.S. Emergency & Migration Assistance (ERMA)	40	30	40	30
Nonproliferation, Anti-Terrorism, Demining (NADR)	440	400.35	445.1	410
<i>Nonproliferation Programs</i>	199	197.85	198.85	197.85
Anti-Terrorism Programs	151	136.5	150.5	137.5
Regional Stability & Humanitarian Assistance	91	66	90.75	74.75
UN Democracy Fund	100	N/A	N/A	8
Global Environment Facility	108	0	108	80
USAID Total (Operating Expenses & Administered Prog)	4,138	4,160	4,544.40	4,144
USAID Operating Expenses	793	630	620 (-61)	630

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USAID Administered Programs				
Child Survival & Health Programs Fund (CSH)	1,252	1497 (+245)	1,659 (+ 407)	1,585
International Disaster & Famine Assistance (IDFA)	656	356 (-300)	400 (-256)	365
Development Assistance (DA) ^{^3}	1,100	1460 (+ 357)	1,675 (+572)	1,524
Transition Initiatives (TI)	325	50 (-275)	50 (-275) ^10	40
Peacecorps	345	325 (-20)	320 (-25)	322
S/CRS	24	0	24	0
Conflict Response Fund	100	0	74 (-26)	0

Notes

1. Not included are funds allocated in Labor HHS bill. Funding for all Global HIV/AIDS programs is reported to be \$3.2 billion
 2. ESF funds are prohibited from countries who are not signatories to a ICC bi-lateral immunity pact with the U.S.
 3. Includes \$70 million in transfer authority for funds to Sudan.
 4. House and Senate Appropriators have declined to breakdown specific outlays for the UN's War Crimes Tribunals. This amount will likely be determined by the House and Senate Appropriators.
- ** [Congress's](#) appropriations committee structure has changed. In the Senate, the State, Foreign Operations and Related Programs Subcommittee

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etermined by the Secretary of State.

e has jurisdiction over the International Affairs 150 account. In the House, he Commerce, Justice, Science and State (CJS) oversees Department of S

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State appropriations and the Foreign Operations Subcommittees determines the remainder of the IA 150 account.