

Citizens for Global Solutions

Program	FY2006 Enacted (in millions)	FY 2007 Request (in millions)	Change from FY 06-07 (in millions)	Percent Change (in %)
Overall International Affairs 150 Account	31577.11	35116.00	3538.89	0.11
State, Justice, Commerce and Related Agencies	9480.31	10078.00	597.69	0.06
Department of State	8751.01	9313.51	562.50	0.06
<u>Administration of Foreign Affairs</u>				
Worldwide Security Upgrades (State Programs)	680.00	795.17	115.17	0.17
Embassy Security, Construction and Maintenance	1489.73	1539.53	49.80	0.03
Educational and Cultural Exchange Programs	426.28	474.29	48.01	0.11
<u>International Organizations</u>				
Contributions to International Organizations (CIO)	1151.32	1268.52	117.21	0.10
World Health Organization (WHO)	96.11	101.00	4.89	0.05
UN Capital Master Plan	10.60	22.11	11.52	1.09
UNESCO	68.19	69.60	1.41	0.02
UN - Regular Budget	438.95	422.76	-16.19	-0.04
NATO	54.85	62.33	7.48	0.14
Contributions for Int'l Peacekeeping Activities (CIPA)	1022.28	1135.33	113.05	0.11
War Crimes Tribunal - Rwanda (UNICTR)	18.31	19.23	0.92	0.05
War Crimes Tribuna - Yugoslavia (UNICTY)	23.88	25.08	1.19	0.05
UN Mission in Sudan	375.00	441.87	66.87	0.18
U.N. Mission in the DRC (MONUC)	302.77	152.75	-150.02	-0.50
U.N. Operation in Cote d'Ivoire (UNOCI)	99.72	84.22	-15.50	-0.16
<u>Other Programs</u>				
United States Institute of Peace (USIP)	22.07	26.98	4.91	0.22
Agriculture Programs	1237.50	1317.50	80.00	0.06
P.L. 480: Title II Food Aid	1138.50	1218.50	80.00	0.07
McGovern-Dole International Food for Education	99.00	99.00	0.00	0.00
Foreign Operations	20859.30	23720.00	2860.70	0.14
Bilateral Economic Assistance				
<u>U.S. Agency for International Development</u>				
Child Survival & Health Programs Fund (CSH)	1644.35	1433.00	-211.35	-0.13
International Disaster & Famine Assistance (IDFA)	417.68	348.80	-68.88	-0.16
Development Assistance (DA)	1508.76	1282.00	-226.76	-0.15
Transition Initiatives (TI)	39.60	50.00	10.40	0.26
USAID Operating Expenses	623.70	678.83	55.13	0.09
Economic Support Fund (ESF)^1	2621.03	3214.47	593.45	0.23

Citizens for Global Solutions

Program	FY2006 Enacted (in millions)	FY 2007 Request (in millions)	Change from FY 06-07 (in millions)	Percent Change (in %)
<i>Independent Agencies</i>				
Millenium Challenge Corporation (MCC)^2	1752.30	3000.00	1247.70	0.71
Peace Corps	319.88	336.70	16.82	0.05
<i>State Department</i>				
Migration and Refugee Assistance (MRA)	783.09	832.90	49.81	0.06
Nonproliferation, Anti-Terrorism, Demining (NADR)	406.00	449.43	43.43	0.11
<i>Nonproliferation</i>	195.87	209.05	13.18	0.07
<i>Anti-Terrorism</i>	136.13	157.48	21.36	0.16
<i>Regional Stability & Humanitarian Assistance</i>	74.00	82.90	8.90	0.12
Democracy Fund	94.05	95.00	0.95	0.01
Coordinator for Reconstruction & Stabilization (S/CRS)^3	0.00	0.00	0.00	0.00
Conflict Response Fund^4	0.00	75.00	75.00	
<i>Military Assistance</i>				
Peacekeeping Operations (PKO)	173.25	200.50	27.25	0.16
Global Peace Operations Initiative (GPOI)	100.38	102.60	2.22	0.02
Africa Regional PKOs	40.87	3.95	-36.92	-0.90
Sudan^5	13.00	41.43	28.43	2.19
Foreign Military Financing (FMF)	4464.90	4550.90	86.00	0.02
International Military Education & Training (IMET)	85.88	88.90	3.02	0.04
<i>Multilateral Economic Assistance</i>				
International; Financia; Institutions	1277.24	1328.97	51.73	0.04
Global Environment Facility	79.20	56.25	-22.95	-0.29
International Organizations & Programs (IO&P)	326.00	289.00	-37.00	-0.11
UNDP	108.90	94.50	-14.40	-0.13
UNICEF	125.73	123.00	-2.73	-0.02
WTO	0.94	1.00	0.06	0.06
UNEP	10.15	9.52	-0.63	-0.06
UNIFEM	3.22	0.95	-2.27	-0.70
UN Democracy Fund	7.92	10.00	2.08	0.26
Total Apps. for Global HIV/AIDs, TB and Malaria	3430.59	4273.16	842.57	0.25
<i>Foreign Operations</i>				
<i>USAID</i>				
Global HIV/AIDS Initiative (GHAI)^6	1975.05	2894.00	918.95	0.47
GHAI contribution to Global Fund	198.00	100.00	-98.00	-0.49
<i>State Department</i>				

Citizens for Global Solutions

Program	FY2006 Enacted (in millions)	FY 2007 Request (in millions)	Change from FY 06-07 (in millions)	Percent Change (in %)
Global Fund for AIDS, TB and malaria (new funds)^7	545.00	300.00	-245.00	-0.45
150 Account and HHS				
Bilateral HIV/AIDS, TB and Research^8	987.07	948.16	-38.91	-0.04
Bilateral Malaria^9	122.00	231.00	109.00	0.89
Notes				
1) ESF funds are prohibited from countries who are not signatories to a ICC bi-lateral immunity pact with the U.S.				
2) The FY06 request for the MCC was also \$3 billion.				
3) In FY06 \$24.1 million was requested for S/CRS. Congress refused to provide any funds.				
4) \$100 million was requested for CRF in FY06, which Congress refused to fund.				
5) Funding for Sudan was in the Africa Regional PKOs account in FY06. This does not reflect all funding for Sudan in the 2007 budget.				
6) FY07 request includes \$27 million as a contribution to UNAIDS. This account is the main funder for PEPFAR.				
7) FY07 funds provided by CSH (\$100 million), GHAI (\$100 million), and NIAID (\$100 million) in the Dept. of Health and Human Services (H				
8) Cuts to non-focus bi-lateral AIDS programs; food aid Department of Defense accounts not included in FY07 request.				
9) Increase to malaria through the President's Malaria Initiative which will expand focus countries from 3 to 7.				
General Notes				
1. Detail in this table may not add to the totals due to rounding.				
2. The FY06 Enacted level reflects a 1% across-the-board rescission and an additional 0.28% rescission from the Science, State, Justice, Commerce appropriation accounts. The level also includes \$163 million in emergency supplemental appropriatio				